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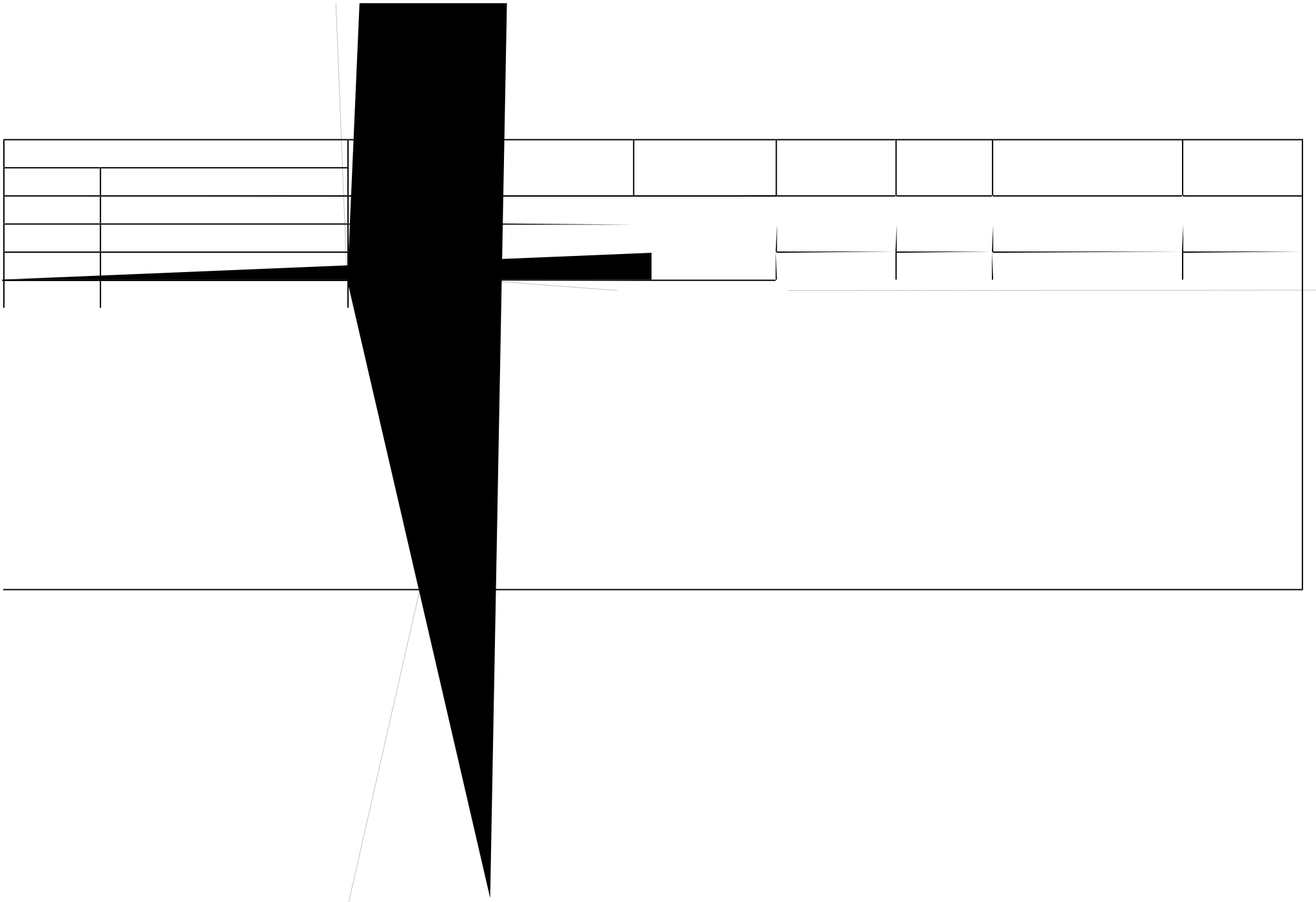
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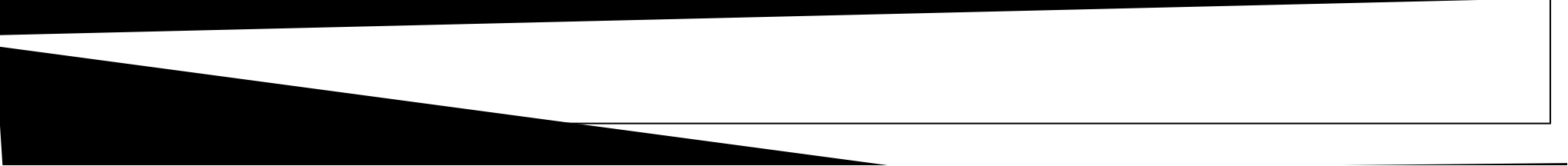
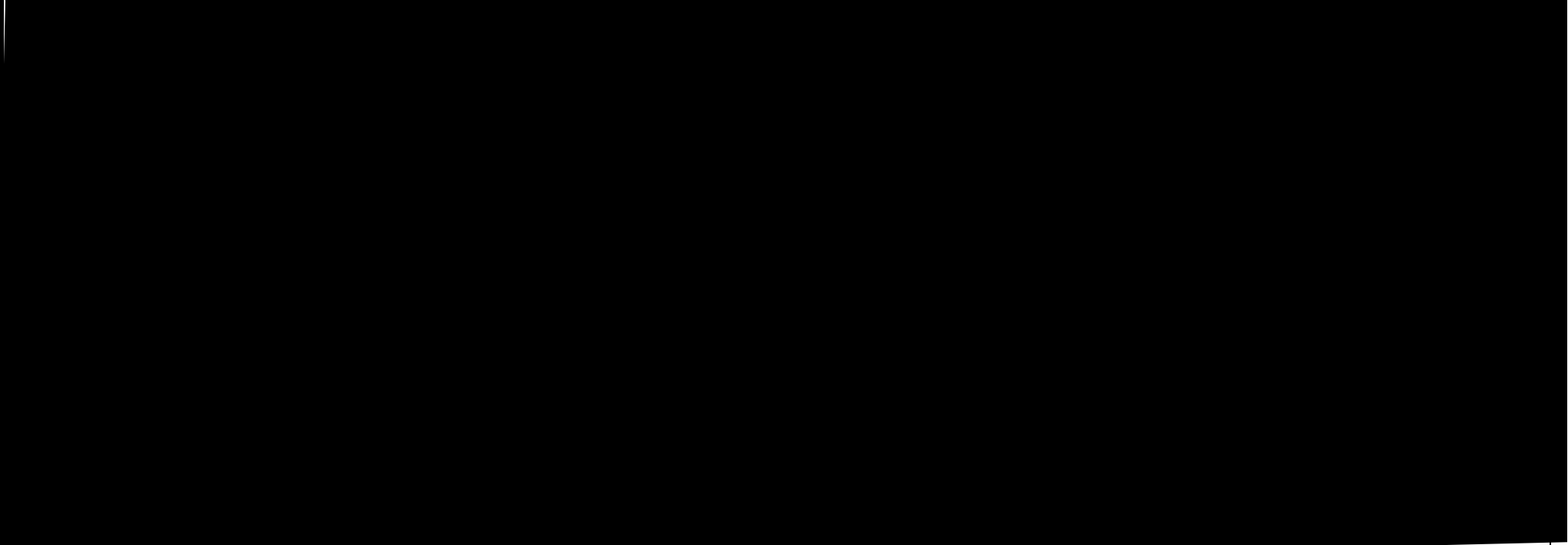
第二部分  
2022年度部门决算表



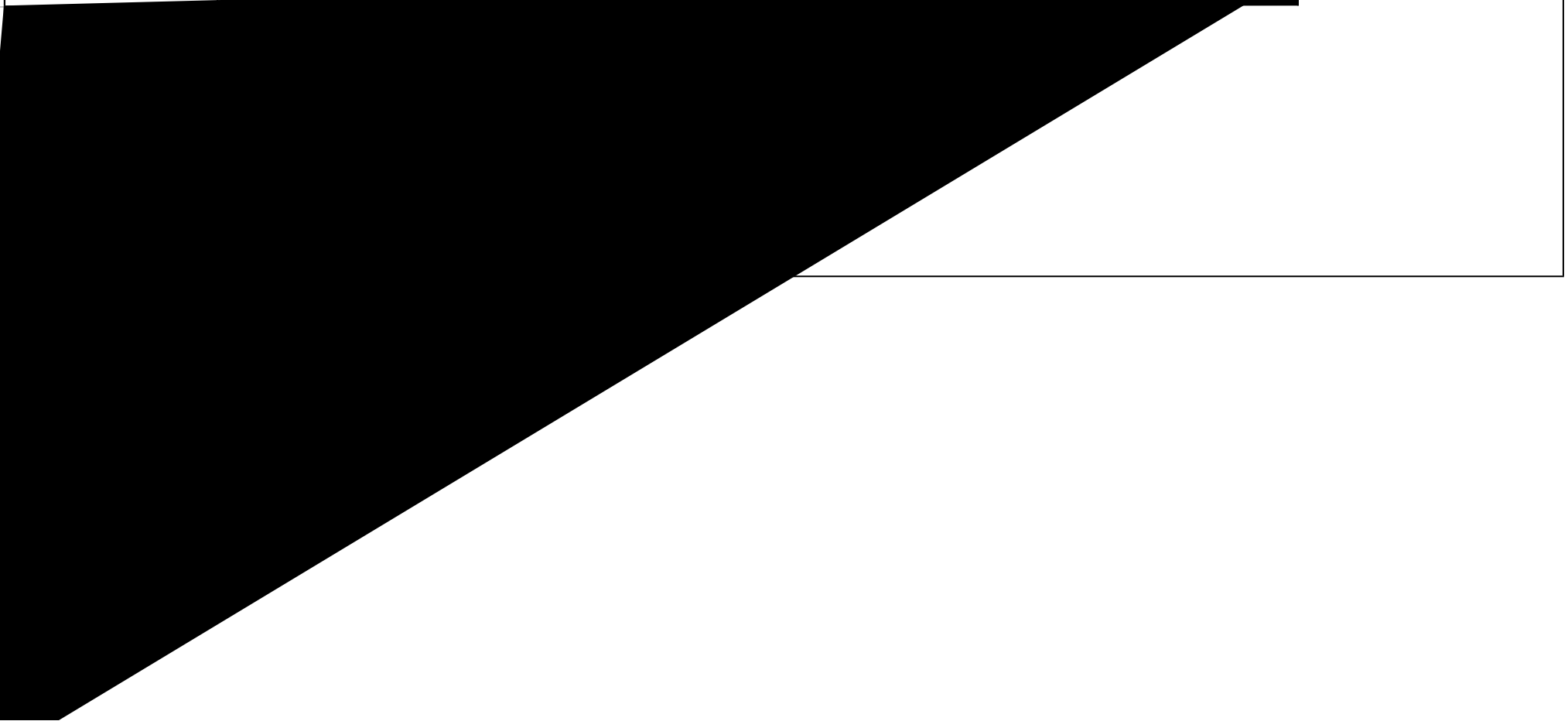










































[REDACTED]

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[REDACTED]










		[ 410 ]							
				A		B			
		619200		619200		553000		10 89.31 8.93	
		619200		619200		553000		- - -	
		----- 619200		619200		553000.00		- - -	
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		2021		1		2		3	
		3							
				(A)		(B)			
				12		7		5 2.92 3	
				20		200		5 5	
				2		10		10 10	
				32		300		10 10	
(50 )				100%		89.31%		10 8.93 3	
				100%		100%		10 10	
				3		5		10 10	
(30 )				2		15		10 10	
								10 10	
				85%		85%		5 5	
(10 )				85%		85%		5 5	
								90 86.85	
		95.78							





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		[ 410]								
				A	B					
				120000	120000	120000	10	100.00	10.00	
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				(A)	(B)					
( 50 )				100%	100%	10	10			
				100%	100%	10	10			
								10	10	
								10	10	
						100%	100%	5	5	
						100%	100%	5	5	
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						15	15			
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		[ 410]							
				A	B				
			18855200	18855200	18855200	10	100.00	10	
			18855200	18855200	18855200	-	-	-	
		-----	18855200	18855200	18855200.00	-	-	-	
		-----	0	0	0	-	-	-	
			0	0	0	-	-	-	
			(A)	(B)					
	(50 )		100%	100%	10	10			
			100%	100%	10	10			
						10	10		
						10	10		
				100%	100%	5	5		
				100%	100%	5	5		
	(30 )				15	13			
						15	15		
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					90	87.5			
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